

LLANGAIN COMMUNITY COUNCIL

	Budget 2014/15	budget.16	budget 16/17	November Update		Budget 201
Energy/Maintenance	2700	2430	2495			2650
Insurance	400	350	300	277	-23	280
Audit	300	320	320	420	100	450
Clerks Salary/exp	4100	4100	4100			4150
Donations	1300	1300	1300			1300
Chair's Allow.	150	150	100			100
SLCC	85	80	80	77	-3	88
OVW	95	95	90	80	-10	87
Grass Cutting	400	435	435			450
Rent	100	90	75			80
Village Web	100	100	50			60
Xmas Tree	75	75	50	55	5	50
Chairs Chain	30	30	30	27	-3	30
Misc.	200	150	100			100
Project	341	180				
<b>Total Exp.</b>	<b>10071</b>	<b>9885</b>	<b>9525</b>			<b>9875</b>
<b>Income</b>						
VAT refund	220	400	440			450
Bank Interest	15	15	15	5	-10	5
<b>Budget Total</b>	<b>10071</b>	<b>9470</b>	<b>9070</b>	<b>total o/s</b>	<b>77</b>	<b>9420</b>
County Council Tax Base for 2015/17/18		281.71	3.55 per £k			
Budget to cover essential spending (estimated )		9420	33.43 *			
b.Budget to achieve £250 project income		9670	34.32			
c.Budget to achieve £500 project income		9920	35.21			

potential surplus March 17 8263

Current Community Rate for band D residences 32.3

